



Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00082501

Project Id : 00066303 Engaging Caribbean Youth on ci	Period :	Jan-Dec (2013)
Output # : 00082501 Engaging Caribbean Youth	Impl. Partner :	99999 UNDP
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 2 (CS Capacity Development)

Fund : 20001 (DGTTF CIVIC ENGAGEMENT - OPEN)

71305 - Local Consult.-Sht Term-Tech	0.00	7,200.00	0.00	7,200.00
72415 - Courier Charges	0.00	77.13	0.00	77.13

Total for Fund 20001 0.00 7,277.13 0.00 7,277.13

Total for Activity ACTIVITY 2 0.00 7,277.13 0.00 7,277.13

Activity : ACTIVITY 3 (Project Management)

Fund : 20001 (DGTTF CIVIC ENGAGEMENT - OPEN)

71305 - Local Consult.-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
71605 - Travel Tickets-International	0.00	2,382.85	0.00	2,382.85
71615 - Daily Subsistence Allow-Intl	0.00	3,283.20	0.00	3,283.20
71635 - Travel - Other	0.00	152.00	0.00	152.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,000.00	0.00	1,000.00

Total for Fund 20001 0.00 16,818.05 0.00 16,818.05

Total for Activity ACTIVITY 3 0.00 16,818.05 0.00 16,818.05

Activity : ACTIVITY 4 (Youth Empowerment)

Fund : 20001 (DGTTF CIVIC ENGAGEMENT - OPEN)

72415 - Courier Charges	0.00	37.61	0.00	37.61
75707 - Learning – subsistence allowan	0.00	1,179.97	0.00	1,179.97

Total for Fund 20001 0.00 1,217.58 0.00 1,217.58

Total for Activity ACTIVITY 4 0.00 1,217.58 0.00 1,217.58

Total for Output : 00082501 0.00 25,312.76 0.00 25,312.76



Project Id : 00066303 Engaging Caribbean Youth on ci	Period :	Jan-Dec (2013)		
Output # : 00082501 Engaging Caribbean Youth	Impl. Partner :	99999 UNDP		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	25,312.76	0.00	25,312.76
-----------------	------	-----------	------	-----------

Signed By : Sha Blawock Date : 22-04-2014

Signed By : [Signature] Date : 22/04/2014



UN
DP

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00082501

Project Id : ALL Output # : ALL	Period : Jan-Dec (2013)			Total Exp
	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	
48203 - Barbados - Crisis Prev & Rcvry	0.00	37.61	0.00	37.61
48204 - Barbados - Dem. Governance	0.00	25,275.15	0.00	25,275.15



UN
DP

Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00082501

Project/Award: 00066303 Engaging Caribbean Youth on ci

Period : As Of Dec31,2013

Output #	00082501	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			9,610.00